ARP-ESSER Application: Part 2 - ARP Act

Introduction/Instructions - Summary & Background

Page Last Modified: 08/23/2021

#### **Summary & Background**

HOOSIC VALLEY CSD

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#### SUMMARY & BACKGROUND

On March 11, 2021, the President signed into law the American Rescue Plan Act of 2021 (ARP). ARP makes available \$122.8 billion nationally in a third round of Elementary and Secondary School Emergency Relief (ESSER) funds. New York State has been allocated nearly \$9 billion under the ARP Act's Elementary and Secondary School Emergency Relief (ESSER) Fund. The ARP Act requires that a minimum of \$8.09 billion (90 percent) be allocated to LEAs, including charter schools and Special Act School Districts that are LEAs. Pursuant to the terms of the ARP Act, LEA allocations have been calculated using the relative shares of grants awarded under Title I, Part A of the ESEA for the most recent federal fiscal year (2020). Each eligible LEA's ARP-ESSER allocation may be found HERE.

Under section 2001(d)(2) of ARP Act of 2021, each State Educational Agency (SEA) must make ARP-ESSER allocations to LEAs in an expedited and timely manner and, to the extent practicable, not later than 60 days after the SEA receives its ARP-ESSER funds. The first portion of ARP-ESSER Funds was awarded to states on March 24, 2021, and 60 days from that day is May 24, 2021. The U.S. Department of Education (USDE) has taken the position that an SEA makes allocations when it authorizes the LEA to begin to obligate funds in accordance with its needs. To enable New York State's LEAs to begin to obligate ARP-ESSER funds by USDE's May 24, 2021 deadline, the application for LEA 90% base ARP-ESSER allocations is being administered by NYSED as a two-part application process:

ARP-ESSER Application – Part 1: The first step was for each LEA to submit signed assurances to NYSED by May 24, 2021. Upon receipt of signed LEA assurances, NYSED provided an email notice to the LEA of substantially approvable application status. Upon receipt of such notice, LEAs were able to begin obligating their allocation of 90% base ARP-ESSER funds.

**ARP-ESSER Application** – **Part 2**: The second step will be the submission of a full application and budget by the LEA. NYSED will issue a Grant Award Notice (GAN) to the LEA after the LEA's application is fully reviewed and approved by NYSED. Part 2 will address several of the plan-related assurances an LEA must provide in Part 1 of the application process.

The ARP Act requires LEAs to reserve at least 20% of their 90% ARP-ESSER allocation to address learning loss through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs, and ensure that such interventions respond to students' academic, social, and emotional needs and address the disproportionate impact of the coronavirus on economically disadvantaged students, children with disabilities, English learners, racial and ethnic minorities, migrant students, students experiencing homelessness, and children and youth in foster care. For your information, the minimum 20% reservation for each LEA may be found HERE.

#### **Project Period**

March 13, 2020 to September 30, 2024 to obligate funds. Funds must be fully liquidated by October 31, 2024.

## Project Number

The project number stem for the program is:

ESSER: 5880 - 21 - XXXX

This number should be used on the appropriate FS-10 budget form.

#### **Submission Deadline**

Completed applications are due by August 31, 2021 (with extensions by request), and will be reviewed on a rolling basis.

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#### **HOOSIC VALLEY CSD**

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Please note that applications must be submitted and fully approved by no later than March 23, 2022. LEAs that have not been issued a Grant Award Notice by that time will be at risk of having their ARP-ESSER allocation returned to the United States Department of Education.

## APPLICATION PROCESS FOR LEA ALLOCATIONS OF ARP-ESSER SEA RESERVE FUNDS

The federal ARP statute requires SEAs to reserve:

not less than 5 percent of the total amount of grant funds awarded to the State (\$449.4 million) to carry out activities to address the impact of lost instructional time by supporting the implementation of evidence-based interventions;

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not less than 1 percent (\$89.9 million) to carry out the implementation of evidence-based summer enrichment programs; and

not less than 1 percent (\$89.9 million) to carry out the implementation of evidence-based comprehensive afterschool programs.

The 2021-22 enacted state budget directs that these required SEA set-asides be allocated as grants to specified school districts. Each eligible district's allocation of SEA reserve funds may be found HERE. NYSED will inform school districts under separate cover when the application process for school district allocations of ARP-ESSER SEA set-aside funds has been published in the SED Monitoring and Vendor Reporting System. This application is only for LEA 90% base ARP-ESSER allocations. LEAs should not apply for ARP ESSER SEA Reserve funds as part of this application.

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**HOOSIC VALLEY CSD** 

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**ARP-ESSER Application: Part 2 - ARP Act** 

Introduction/Instructions - Submission Instructions

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#### **Submission Instructions**

HOOSIC VALLEY CSD

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#### **Directions for Submitting the Application:**

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs), and the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs) are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs ARE NOT REQUIRED to send hard copies of general application materials to the Department.

LEAs ARE REQUIRED to send signed originals and two hard copies of each FS-10 Budget Form to:

Office of ESSA-Funded Programs - Rm 320 EB

RE: ARP-ESSER Application – Part 2

New York State Education Department

89 Washington Avenue

Albany, NY 12234.

#### **Deadline for Submitting the Applications:**

The ARP-ESSER Application – Part 2 is due by August 31, 2021.

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ARP-ESSER Application: Part 2 - ARP Act

LEA ARP-ESSER Plan - ARP-ESSER Intent to Apply

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## ARP-ESSER LEA Base 90% Allocation - Intent to Apply

HOOSIC VALLEY CSD

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1. Does the LEA intend to apply for American Rescue Plan (ARP) Act - Elementary and Secondary School Emergency Relief (ESSER) LEA Base 90% funding?

Yes, the LEA intends to apply for Elementary and Secondary School Emergency Relief (ESSER) funding.

2. Please provide contact information for the LEA Business Official and Board President. Please confirm that each individual has reviewed and approved of the application, including all plan descriptions and use of funds.

	Name		Date of Final Review/ Approval
LEA Business Official	Marc Iorio	miorio@hoosicvalley.k12.ny.us	12/01/2021
LEA Board President	Karen Carlson	kcarlson001@nycap.rr.com	12/01/2021

#### **ARP-ESSER Allocation - Construction-Related Costs**

3. Does the LEA intend to use American Rescue Plan (ARP) Act - Elementary and Secondary School Emergency Relief (ESSER) LEA Base 90% funding for construction-related expenditures?

Yes, the LEA does intend to use American Rescue Plan (ARP) Act - Elementary and Secondary School Emergency Relief (ESSER) funding for construction-related expenditures.

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ARP-ESSER Application: Part 2 - ARP Act

LEA ARP-ESSER Plan - ARP-ESSER Plan Development & Program Information

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## ARP-ESSER LEA Base 90% Allocation - Plan Development and Dissemination

HOOSIC VALLEY CSD

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Title VIII of Division B of the CARES Act directs the Department to carry out the Education Stabilization Fund, of which the ARP ESSER funds are a part. Section 2001 of the ARP Act provides for the Department to make grants to each SEA from the ARP ESSER funds. An SEA must allocate at least 90 percent of its ARP ESSER grant funds to its LEAs (including charter schools that are LEAs) in the State in the same proportion that the LEAs received under part A of title I of the ESEA in Fiscal Year 2020, as required by section 2001(d)(1) of the ARP Act; and section 2001(e) of the ARP Act prescribes certain mandatory and permissive uses of LEAs' funds. Under 20 U.S.C. 1221e-3, the Secretary has the authority to promulgate rules governing the programs administered by the Department. Under this requirement, each LEA that receives ARP ESSER funds must develop, submit to the SEA on a reasonable timeline determined by the SEA, and make publicly available on the LEA's website, a plan for the LEA's use of ARP ESSER funds. The plan - known as the LEA ARP ESSER Plan - and any revisions to the plan submitted consistent with procedures established by the SEA, must include a description of key activities which are required below.

NYSED will consider each LEA's application for its base 90% ARP-ESSER allocation as meeting the USDE LEA ARP-ESSER use of funds plan requirement, provided the required elements of the plan are fully addressed in the LEA's application, combined with a budget, and then publicly posted after being developed with public input.

An LEA must engage in meaningful consultation with stakeholders and give the public an opportunity to provide input in the development of its plan. Specifically, an LEA must engage in meaningful consultation with students; families; school and district administrators (including special education administrators); and teachers, principals, school leaders, other educators, school staff, and their unions. Additionally, an LEA must engage in meaningful consultation with each of the following, to the extent present in or served by the LEA: Tribes; civil rights organizations (including disability rights organizations); and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, children who are incarcerated, and other underserved students.

Each LEA's ARP ESSER plan must be in an understandable and uniform format and, to the extent practicable, written in a language that parents can understand (or, if not practicable, orally translated). Upon request by a parent with a disability, LEA plans must be provided in an alternative format accessible to the parent.

1. In the space provided below, please describe how the LEA meaningfully engaged a diverse and representative set of the applicable stakeholders in developing a plan to use these funds and implementing that plan.

The district sent out a survey to all staff, faculty, parents, and posted to the website a series of questions gaining feedback on the best use of funds. In addition, the tentative plan was presented to the board of education in public setting as well as posted to the district website.

In the space provided below, please provide the URL for the website(s) where the LEA ARP-ESSER Plan is/will be publicly posted. For an LEA that does not have a website, the LEA may identify an online platform (e.g. social media group or post, file sharing service, email listserv) that allows plans to be directly communicated to students, parents or legal guardians, school staff, and other stakeholders. As appropriate, the LEA should provide details about how the plan will be made available to people who request it.

 $http://p18cdn4static.sharpschool.com/UserFiles/Servers/Server\_531588/File/Docs2021-2022/Hoosic\%20Valley\%20Federal\%20Funding\%20Plan.pdf \\ The plan will be made available to those that request it by contacting the District Clerk at (518) 753-4458 x 1506$ 

ARP-ESSER LEA Base 90% Allocation - Program Information

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**ARP-ESSER Application: Part 2 - ARP Act** 

LEA ARP-ESSER Plan - ARP-ESSER Plan Development & Program Information

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3. In the space provided below, please describe the extent to which and how the funds will be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidance on reopening schools, in order to continuously and safely open and operate schools for in-person learning.

A portion of the funds will be utilized to safely open and operate schools for in-person learning in a variety of ways. We intend to create outdoor classroom spaces in both the Elementary and Jr. Senior High Schools to assist with creating learning environments in which virus transmission is minimal. In addition, we intend to remove Vinyl Asbestos Tile (VAT) as well as Vinyl Composition Tile (VCT) that has deterioated. Renoving the VAT will eliminate a possible hazard from the school and the warped VCT tile, due to its status, is difficult to properly sanitize. We also intend to purchase 10 additional portable radios to assist in emergency communications, as well as purchasing identification software to assist with identification.

4. In the space provided below, please describe the data that the LEA will use to identify student needs and monitor student progress as a result of planned interventions and supports.

The data that the LEA will use to identify student needs and monitor student progress as a result of the planned interventions and supports will be reflected in the customization and implementation of the Modern Learning Survey provided by BrightBytes. This survey will be administered by Hoosic Valley Central Schools on 10/1/21 and will survey stakeholders within the Hoosic Valley Central School District. This survey will be open for response for approximately two weeks. Responses to the Modern Learning Survey will then be analyzed as per the varying categories: Access, Support, Instruction, SEL, Digital Citizenship, and Professional Development. Our district's greatest needs in these categories will, in turn, reflect our spending.

In addition to the Modern Learning Survey, the Coordinator of Educational Technology will be issuing faculty members a needs assessment to assist the enhancement of their in class and potential remote instruction. This faculty needs assessment will inform the Coordinator of Educational Technology of pedagogical practices utilized by specific teachers and how to move forward and provide support in best teaching practices via the utilization of software for student learning and engagement. Data from this needs assessment will be analyzed and inform the purchase of technology and professional development.

Student progress will be monitored via surveys, benchmarking software such as Ed Vista, i-Ready (Math and RTI) and other various software applications.

5. In the space provided below, please describe how the LEA will use the funds it reserves under section 2001(e)(1) - the required reserve of 20% of funds - to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year.

Hoosic Valley CSD will address lost instructional time through a variety of methods. We are hiring 1 Math Intervention Teacher to assist with math deficiencies at the Elementary level; implementing an extended day program for the High School, creating a math lab at the high school, as well as enhancing our Summer School Offerings. We also seek to implement the Homegrown Institute professional development, which has a focus on reading.

- 6. In the space provided below, please describe how the LEA will spend its remaining ARP ESSER funds consistent with section 2001(e)(2) the allowable uses of funds of the ARP Act.
  - Replace end of life student chromebooks
  - Purchase promethean boards
  - · Appoint Wellness Coordinator to implement wellness activities for staff and students
  - Playground Improvements
  - Updating classroom furniture with flexible and adaptable furniture
  - Hiring 1 Bus Driver/Custodian to assist with driver shortage
  - Hiring of substitute cleaner staff to assist with sanitation and disinfection
  - · Enhance exercise equipment in weight room

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ARP-ESSER Application: Part 2 - ARP Act

LEA ARP-ESSER Plan - ARP-ESSER Plan Development & Program Information

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7. In the space provided below, please describe how the LEA will ensure that the interventions it implements, including but not limited to the interventions implemented under section 2001(e)(1) - the required reserve of 20% of funds - to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

In addition to our endeavors to address the impact of lost instructional time, we are seeking to hire 1 additional social-emotional practitioner for the duration of the grant period to assist students disproportionately impacted. The additional social-emotional practitioner will provide explicit SEL support to students at the secondary level using a multi-tiered systems of support approach. The practitioner will individually respond to those students with pre-existing social emotional difficulties by providing direct counseling targeting individual student needs. The position will also be leveraged to promote SEL competencies to all students, by researching and systematically implementing an SEL curriculum. This individual will serve as a liaison to provide disadvantaged families with community based resources to support the needs and development of the whole child. These funds will help those students disproportionately impacted by the pandemic in a number of ways. The additional school social worker will provide more emotional supports to children in varying degrees of need. Wellness activities will have impacts on both staff and students physical and emotional well-being.

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ARP-ESSER Application: Part 2 - ARP Act

LEA ARP-ESSER Plan - ARP-ESSER Return to In-Person Instruction

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#### **ARP-ESSER Return to In-Person Instruction**

HOOSIC VALLEY CSD

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Section 2001(i)(1) of the ARP Act requires each LEA that receives ARP ESSER funds to develop and make publicly available on the LEA's website, not later than 30 days after receiving ARP ESSER funds, a plan for the safe return to in-person instruction and continuity of services for all schools, including those that have already returned to in- person instruction. Section 2001(i)(2) of the ARP Act further requires that the LEA seek public comment on the plan and take those comments into account in the development of the plan. Finally, section 2001(i)(3) of the ARP Act states that an LEA that developed a plan for the safe return to in-person instruction and continuity of services prior to the date of enactment of the ARP Act will be deemed to have met the requirement to develop a plan under section 2001(i)(1) as long as the plan meets the statutory requirements (i.e., is publicly available on the LEA's website and was developed after the LEA sought and took into account public comment).

The LEA's plan must include how it will maintain the health and safety of students, educators, and other school and LEA staff and a description of any policies it has adopted regarding each of the CDC's safety recommendations, including universal and correct wearing of masks; modifying facilities to allow for physical distancing (e.g., use of cohorts/podding); handwashing and respiratory etiquette; cleaning and maintaining healthy facilities, including improving ventilation; contact tracing in combination with isolation and quarantine in collaboration with the State, local, territorial, or the health departments of Native American Nations; diagnostic and screening testing; efforts to provide vaccinations to school communities; appropriate accommodations for children with disabilities with respect to health and safety policies; and coordination with State and local health officials.

The plan must describe how the LEA will ensure continuity of services, including but not limited to services to address students' academic needs and the social, emotional, mental health and other needs of students and staff, which may include student health and food services.

LEA plans must be in an understandable and uniform format and, to the extent practicable, written in a language that parents can understand (or, if not practicable, orally translated). Upon request by a parent with a disability, LEA plans must be provided in an alternative format accessible to the parent.

NYSED will permit previously developed LEA re-opening plans to satisfy the ARP statutory requirement for the safe return to in-person instruction and continuity of services. LEAs must make any necessary updates to existing plans to conform with the USDE requirements within 30 days of receipt of ARP-ESSER funds and to review (and revise if appropriate) plans every six months thereafter (until September 30, 2023).

In the space provided below, please provide the URL for the website(s) where the district's most current reopening/return to in-person learning plan is/will be located. For an LEA that does not have a website, the LEA may identify an online platform (e.g. social media group or post, file sharing service, email listserv) that allows plans to be directly communicated to students, parents or legal guardians, school staff, and other stakeholders. As appropriate, the LEA should provide details about how the plan will be made available to people who request it.

https://www.hoosicvalley.k12.ny.us/news/what\_s\_new/2021-2022\_school\_opening\_plan
The plan can be made available upon request by contacting the District Clerk @ (518) 753-4458 x 1506

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**ARP-ESSER Application: Part 2 - ARP Act** 

LEA ARP-ESSER Plan - ARP-ESSER Return to In-Person Instruction

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2. An LEA must periodically, but no less frequently than every six months (through September 30, 2023), review and, as appropriate, revise its plan. Consistent with section 2001(i)(2) of the ARP Act, which requires an LEA to seek public comment on the development of its plan, an LEA must seek public input and take such input into account in determining whether to revise its plan and, if it determines revisions are necessary, on the revisions it makes to its plan, i.e., the LEA must seek public input on whether to revise its plan and on any revisions to its plan no less frequently than every six months (taking into consideration the timing of significant changes to CDC guidance on reopening schools). If the LEA revises its plan, the revised plan must address each of the aspects of safety currently recommended by the CDC or, if the CDC has updated its safety recommendations at the time the LEA is revising its plan, each of the updated safety recommendations.

In the space provided below, please describe how the LEA will review and regularly update (at least every six months through September 30, 2023) it's plan for in-person instruction, including a description of how public comment will be collected.

Hoosic Valley CSD will post a virtual survey seeking feedback from the public where we will soliciit input on our initial plan and whether or not new needs and priorities have arisen due to the circumstances.

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**HOOSIC VALLEY CSD** 

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ARP-ESSER Application: Part 2 - ARP Act

LEA ARP-ESSER Plan - ARP-ESSER Funding Distribution

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## ARP-ESSER LEA Base 90% Allocation - Funding Distribution

HOOSIC VALLEY CSD

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Please note: LEAs that have been allocated funds from the mandated SEA-Level Reserves in the 2021-22 enacted state budget will apply for those funds via a separate application process. NYSED will inform school districts under separate cover when the application process for school district allocations of ARP-ESSER SEA set-aside funds has been published in the SED Monitoring and Vendor Reporting System. The sections below are only for LEA 90% base ARP-ESSER allocations. LEAs should not apply for ARP ESSER SEA Reserve funds as part of this application.

 Please complete the following to indicate the LEA's American Rescue Plan (ARP) Act LEA Base 90% allocation for Elementary and Secondary School Emergency Relief (ESSER) funds, as well as its most current enrollment figures.

	Amount (\$ or #)
ARP-ESSER Fund Allocation (\$)	1,105,773
Total Number of K-12 Resident Students Enrolled (#)	881
Total Number of Students from Low-Income Families (#)	311

#### **ARP-ESSER Schools Served**

2. Please complete the following chart by indicating the number of PUBLIC SCHOOLS in the LEA being served by ARP-ESSER LEA Base 90% Funding.

	Number (#)
Total Number of Schools in the LEA	1
Number of Schools Served by ARP-ESSER LEA Base 90% Funding	1

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**ARP-ESSER Application: Part 2 - ARP Act** 

LEA ARP-ESSER Plan - ARP-ESSER Use of Funds

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#### ARP-ESSER LEA Base 90% Allocation - Use of Funds

HOOSIC VALLEY CSD

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Please note: LEAs that have been allocated funds from the mandated SEA-Level Reserves in the 2021-22 enacted state budget will apply for those funds via a separate application process. NYSED will inform school districts under separate cover when the application process for school district allocations of ARP-ESSER SEA set-aside funds has been published in the SED Monitoring and Vendor Reporting System. The sections below are only for LEA 90% base ARP-ESSER allocations. LEAs should not apply for ARP ESSER SEA Reserve funds as part of this application.

Please complete the chart below by identifying the funds being used to support each allowable activity. Please
respond with "0" to indicate that no funds are being assigned to a given activity.

PLEASE NOTE - All proposed expenditures must be reflected within the FS-10 budget form AND budget
narrative to clearly align with this item.

	,
	FUNDING Amounts (\$)
1 - Any activity authorized by the ESEA, including the Native Hawaiian Education Act and the Alaska Native Educational Equity, Support, and Assistance Act (20 U.S.C. 6301 et seq.).	0
2 - Any activity authorized by the Individuals with Disabilities Education Act (IDEA) (20 U.S.C. 1400 et seq.).	0
3 - Any activity authorized by the Adult Education and Family Literacy Act (AEFLA) (29 U.S.C. 3271 et seq.).	0
4 - Any activity authorized by the Carl D. Perkins Career and Technical Education Act of 2006 (Perkins V) (20 U.S.C. 2301 et seq.).	0
5 - Any activity authorized by subtitle B of title VII of the McKinney-Vento Homeless Assistance Act (McKinney-Vento) (42 U.S.C. 11431 et seq.).	0
6 - Coordinating preparedness and response efforts of LEAs with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to COVID-19.	0
7 - Providing principals and other school leaders with the resources necessary to address the needs of their individual schools.	0
8 - Activities to address the unique needs of low-income children or students, students with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, including how outreach and service delivery will meet the needs of each population.	0
9 - Developing and implementing procedures and systems to improve the preparedness and response efforts of LEAs.	0
10 - Training and professional development for staff of the LEA on sanitation and minimizing the spread of infectious diseases.	0
11 - Purchasing supplies to sanitize and clean the facilities of the LEA, including buildings operated by such LEA.	0
12 - Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other education services can continue to be provided consistent with all Federal, State, and local requirements.	0
13 - Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the LEA that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.	225,000
14 - Providing mental health services and supports, including through the implementation of evidence based full-service community schools.	211,305
15 - Planning and implementing activities related to summer learning and enrichment and supplemental after-school programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children and youth in foster care.	0
16 - Addressing the academic impact of lost instructional time among an LEA's students (including low-income students, students with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster	0

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## **ARP-ESSER Application: Part 2 - ARP Act**

# LEA ARP-ESSER Plan - ARP-ESSER Use of Funds

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	FUNDING Amounts (\$)
care) by: a) Administering and using high-quality assessments that are valid and reliable to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction; b) Implementing evidence-based activities to meet the comprehensive needs of students; c) Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment; and d) Tracking student attendance and improving student engagement in distance education.	
17 - School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.	252,000
18 - Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.	0
19 - Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the CDC for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff.	0
20 - Other activities that are necessary to maintain the operation of and continuity of services in the LEA and continuing to employ existing staff of the LEA.	417,468
Totals:	1,105,773

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**ARP-ESSER Application: Part 2 - ARP Act** 

LEA ARP-ESSER Plan - ARP-ESSER Construction-Related Costs

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#### ARP-ESSER LEA Base 90% Allocation - Construction-Related Costs

HOOSIC VALLEY CSD

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#### PLEASE NOTE:

The Office of Facilities Planning, in collaboration with NYSED's Chief Financial Officer and the Office of ESSA-Funded Programs, is developing guidance regarding capital construction projects based on the United States Department of Education (USDE) recently issued FAQs for this federal program. The Use of Funds FAQ (released May 26, 2021) may be of particular interest, since it discusses construction and combination of funds. Links to the federal program website are below:

https://oese.ed.gov/offices/american-rescue-plan/american-rescue-plan-elementary-and-secondary-school-emergency-relief/

Local Educational Agencies (LEAs) which intend to do federally funded work using ARP-ESSER funds must first file FS-10s and other documents as required by the Office of ESSA-Funded Programs. If a project would normally require a building permit if supported by state/local funds, it must also have a building permit if supported by federal funds (or a combination of funding streams). Facilities Planning forms are under development at this time.

1. What is the amount of funds that the LEA plans to use for construction related projects?

252,000

In the space provided below, please described the planned construction activities and costs.

Creation of outdoor classroom space at the Elementary School and the Jr. Sr. High School in order to provide an environment for educational purposes that reduces the risk of virus transmission. Enhancement of the rarely used courtyard space at the Jr. Sr. High School that could serve as a meeting, classroom space, etc. to reduce virus transmission.

Replace VAT and VCT flooring at the Elementary School, Jr. Sr. High School, and District office. Not only is the existing VAT tile a health hazard, but much of the tiling is warped/damaged, which does not allow it to be properly cleaned.

Replace worn/soiled carpet at district office with antimicrobial carpet to assist in reducing virus transmission rates.

3. Will the planned construction impact and/or effect any district, site, building, structure, or object that is: Included in the National Register of Historic Places; or Eligible under criteria established by the Secretary of Interior for inclusion in the National Register of Historic Places?

No, the planned construction will not impact and/or effect any district, site, building, structure, or object that is: Included in the National Register of Historic Places; or Eligible under criteria established by the Secretary of Interior for inclusion in the National Register of Historic Places.

## **ARP-ESSER - Construction-Related ASSURANCES**

- 4. The LEA assures it will have or obtain a full title or other interest in the site, including right of access, that is sufficient to insure the grantee's undisturbed use and possession of the facilities for 50 years or the useful life of the facilities, whichever is longer. § 75.603 (Authority: 20 U.S.C. 1221e-3 and 3474)
  - ✓ YES, the LEA provides the above assurance.
- The LEA assures it will ensure that sufficient funds are available to meet any non-Federal share of the cost of constructing the facility. § 75.604
  - ☑ YES, the LEA provides the above assurance.
- 6. The LEA assures work will begin on construction within a reasonable time after the grant for the construction is made. § 75.605 (Authority: 20 U.S.C. 1221e-3 and 3474)
  - ☑ YES, the LEA provides the above assurance.

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## ARP-ESSER Application: Part 2 - ARP Act

#### LEA ARP-ESSER Plan - ARP-ESSER Construction-Related Costs

Page Last Modified: 12/01/2021

- 7. The LEA assures the construction will be completed within a reasonable time and the LEA shall complete the construction in accordance with the application and approved drawings and specifications. § 75.606
  - ☑ YES, the LEA provides the above assurance.
- 8. The LEA assures that the construction is functional; economical; and not elaborate in design or extravagant in the use of materials, compared with facilities of a similar type constructed in the State or other applicable geographic area. § 75.607. Further, the LEA assures that it shall, in developing plans for the facilities, consider excellence of architecture and design and inclusion of works of art. The grantee may not spend more than one percent of the cost of the project on inclusion of works of art. § 75.607 Authority: 20 U.S.C. 1221e-3 and 3474)
  - ☑ YES, the LEA provides the above assurance.
- 9. In planning for and designing facilities, the LEA assures it shall observe the standards under the Occupational Safety and Health Act of 1970 (Pub. L. 91-576) (See 36 CFR part 1910); and State and local codes, to the extent that they are more stringent. § 75.609 Further, the LEA assures it will submit an application for a Building Permit to NYSED Office of Facilities Planning for review and approval prior to construction.
  - ☑ YES, the LEA provides the above assurance.
- 10. The LEA assures that it shall comply with the Federal regulations on access by the handicapped that apply to construction and alteration of facilities. These regulations are:
  - For residential facilities 24 CFR part 40; and
  - For non-residential facilities 41 CFR subpart 101-19.6. § 75.610
  - ☑ YES, the LEA provides the above assurance.
- 11. The LEA assures that, in planning the construction, the LEA shall, in accordance with the provisions of Executive Order 11988 of February 10, 1978 (43 FR 6030) and rules and regulations that may be issued by the Secretary to carry out those provisions: Evaluate flood hazards in connection with the construction; and as far as practicable, avoid uneconomic, hazardous, or unnecessary use of flood plains in connection with the construction. § 75.611
  - ☑ YES, the LEA provides the above assurance.
- 12. The LEA assures that it shall maintain competent architectural engineering supervision and inspection at the construction site to insure that the work conforms to the approved drawings and specifications. § 75.612
  - ☑ YES, the LEA provides the above assurance.
- 13. The LEA assures that it will comply with the regulations on relocation assistance and real property acquisition in 34 CFR part 15. § 75.613
  - ☑ YES, the LEA provides the above assurance.
- 14. The LEA assures that, when construction is completed, sufficient funds will be available for effective operation and maintenance of the facilities. § 75.614
  - oxdeta YES, the LEA provides the above assurance.
- 15. The LEA assures that it shall operate and maintain the facilities in accordance with applicable Federal, State, and local requirements. § 75.615
  - ☑ YES, the LEA provides the above assurance.

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**ARP-ESSER Application: Part 2 - ARP Act** 

LEA ARP-ESSER Plan - ARP-ESSER Construction-Related Costs

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16. The LEA assures that, to the extent feasible, it shall design and construct facilities to maximize the efficient use of energy. § 75.616 Further, the LEA shall comply with ASHRAE standards in designing and constructing facilities built with project funds. § 75.616 The following standards of the American Society of Heating, Refrigerating, and Air Conditioning Engineers (ASHRAE) are incorporated by reference in this section:

- ASHRAE-90 A-1980 (Sections 1-9).
- ASHRAE-90 B-1975 (Sections 10-11).
- ASHRAE-90 C-1977 (Section 12)

Incorporation by reference of these provisions has been approved by the Director of the Office of the Federal Register pursuant to the Director's authority under 5 U.S.C. 552 (a) and 1 CFR part 51. The incorporated document is on file at the Department of Education, Grants and Contracts Service, rm. 3636 ROB-3, 400 Maryland Avenue, SW., Washington, DC 20202-4700 or at the National Archives and Records Administration (NARA). For information on the availability of this material at NARA, call 202-741-6030, or go to:

http://www.archives.gov/federal\_register/code\_of\_federal\_regulations/ibr\_locations.html. These standards may be obtained from the publication sales department at the American Society of Heating, Refrigerating, and Air Conditioning Engineers, Inc., 1791 Tullie Circle, NE., Atlanta, Georgia 30329. § 75.616

☑ YES, the LEA provides the above assurance.

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ARP-ESSER Application: Part 2 - ARP Act

LEA ARP-ESSER Plan - ARP-ESSER Allocation - Budget

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#### ARP-ESSER LEA Base 90% Allocation - Budget

<u>PLEASE NOTE</u> - the FS-10 and Budget Narrative are used to provide NYSED with a specific itemization of proposed project expenditures and to provide NYSED and the Office of the State Comptroller with the necessary documentation upon which payments can be based. FS-10s with missing quantities or unit costs, or with terms such "TBD" or "Varies" cannot be accepted on the FS-10 or Budget Narrative forms.

Please note: LEAs that have been allocated funds from the mandated SEA-Level Reserves in the 2021-22 enacted state budget will apply for those funds via a separate application process. NYSED will inform school districts under separate cover when the application process for school district allocations of ARP-ESSER SEA set-aside funds has been published in the SED Monitoring and Vendor Reporting System. The sections below are only for LEA 90% base ARP-ESSER allocations. LEAs should not apply for ARP ESSER SEA Reserve funds as part of this application.

Please upload a completed and signed copy of the FS-10 Budget for the ARP-ESSER LEA Base 90% Funds.

ARP FS10 RevisedSigned 12012021.pdf

Please upload a completed copy of the Budget Narrative for the ARP-ESSER LEA Base 90% Funds.

Budget\_Narrative ARP.docx Budget\_Narrative ARP.docx

3. Please complete the following table by providing total proposed expenditures by budget code for funding in relation to the ARP-ESSER Application – Part 2. This information should match the Budget Summary page of the FS-10 budget form.

	Total Funds (\$)
15 - Professional Salaries	129,954
16 - Support Staff Salaries	138,886
40 - Purchased Services	80,788
45 - Supplies and Materials	25,000
46 - Travel Expenses	0
80 - Employee Benefits	134,846
90 - Indirect Cost	0
49 - BOCES Services	0
30 - Minor Remodeling	252,000
20 - Equipment	344,299
Totals:	1,105,773

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**HOOSIC VALLEY CSD** 

Status Date: 02/03/2022 01:30 PM - Approved

ARP-ESSER Application: State Reserves - ARP State Reserves

Introduction/Instructions - Background Information

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#### **Background Information**

HOOSIC VALLEY CSD - 491401040000

#### **Summary and Background Information**

On March 11, 2021, the President signed into law the American Rescue Plan Act of 2021 (ARP). ARP makes available \$122.8 billion nationally in a third round of Elementary and Secondary School Emergency Relief (ESSER) funds. New York State has been allocated nearly \$9 billion under the ARP Act's Elementary and Secondary School Emergency Relief (ESSER) Fund.

The federal ARP statute requires that States reserve ARP ESSER funds for three State-level reservations for evidence-based activities and interventions that respond to students' social, emotional, mental health, and academic needs and address the disproportionate impact of COVID-19 on students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children and youth in foster care, and migratory students.

Not less than 5 percent of the State's grant must be reserved to carry out, directly or through subgrants or contracts, activities to address the academic impact of lost instructional time by supporting the implementation of evidence-based interventions.

Not less than 1 percent of the State's grant must be reserved to carry out, directly or through subgrants or contracts, the implementation of evidence-based summer enrichment programs.

Not less than 1 percent of the State's grant must be reserved to carry out, directly or through subgrants or contracts, the implementation of evidence-based comprehensive after-school programs.

The 2021-2022 enacted New York State budget fully allocated the required SEA reserves as subgrants to 398 LEAs and NYSED has made allocations to two additional LEAs. Specific LEA allocations are detailed in Columns D, E, and F in the <u>ARP ESSER Allocations Chart</u> (see also in the Document Library). Please note that these funds are in addition to the 90% LEA ARP-ESSER ALLOCATION listed in Column C of that workbook and must be budgeted for separately.

As indicated in NYSED's approved ARP ESSER State Plan, NYSED has included within this application a list of evidence-based interventions related to each state reserve. LEAs will be required to utilize state reserve funds to implement evidence-based interventions either chosen from the NYSED-selected list or from another reputable source (such as, but not limited to, the What Works Clearinghouse).

#### RESOURCES RELATED TO EVIDENCE-BASED REQUIREMENTS.

LEAs must select and implement evidence-based activities and interventions either chosen from the NYSED-provided list (embedded within each section of the application) or from another reputable source. Selected interventions must fall into one of the four tiers of evidence defined in the Every Student Succeeds Act (ESSA). Specifically, evidence tiers are defined as:

<u>Tier 1 - Strong Evidence:</u> Supported by strong evidence from at least one well designed, well implemented experimental study (randomized-control groups). Studies show that this strategy improves a relevant student outcome (e.g. reading scores, attendance rates). In these studies, students have been randomly assigned to treatment groups or control groups, so that researchers can speak with confidence that those who participate in the intervention strategy outperform those who do not. These studies meet the What Works Clearinghouse evidence standards without reservations. The studies use large, multi-site samples.

<u>Tier 2 - Moderate Evidence:</u> Supported by at least one well-designed and well-implemented quasi-experimental study (matched groups, interrupted time series, et al.) Studies have found that the strategy improves a relevant student outcome (e.g. reading scores, attendance rates). Students in these studies have not been randomly assigned, but researchers have used statistical matching methods that allow them to speak with confidence that the strategy results in an improved outcome. These studies meet the What Works Clearinghouse evidence standards with reservations. The studies use large, multi-site samples. No

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**HOOSIC VALLEY CSD** 

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ARP-ESSER Application: State Reserves - ARP State Reserves

Introduction/Instructions - Background Information

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other studies show that this strategy negatively impacts an outcome.

Tier 3 - Promising Evidence: Supported by at least one well designed, well implemented correlational study with statistical controls for selection bias. T is evidence that this strategy improves a student outcome (reading scores, attendance rates), but that research may consist of correlational studies -- studie can show a relationship between the strategy and outcome but cannot show that the improved outcome was the result of the strategy. The studies supporti Tier 3 strategies do not have to be based on large, multi-site samples. A strategy that would otherwise be considered Tier 1 or Tier 2, but it does not meet sample size requirements, is considered Tier 3. No other studies show that this strategy negatively impacts an outcome.

Tier 4 - Demonstrates a Rationale: High-quality research findings or positive evaluation suggests that this will likely improve student outcomes or othe relevant outcomes; and there are ongoing efforts to examine the effects of such activity, strategy, or intervention. Based on existing research, the interven cannot yet be defined as a Tier 1, Tier 2 or Tier 3. However, there is good reason to believe — based on existing research and data — that the intervention could improve relevant student outcomes.

Further information may be found in the **Federal Guidance on Evidence-Based Interventions**. There are a number of resources available that identify research v supports specific interventions. Districts and schools are encouraged to review the various clearinghouses to find programs, strategies, and interventions that align the needs identified during the needs assessment process. Finally, additional technical assistance materials to support LEA planning and implementation of strateg and interventions are available on the Department's ARP ESSER webpage and in the Document Library.

#### **Project Period**

March 13, 2020 to September 30, 2024 to obligate funds. Funds must be fully liquidated and an FS-10F Final Expenditure Report submitted by October 31, 2024

#### **Project Number**

The project number stems for the three state-reserve programs are:

ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost 5884-21-XXXX Instructional Time ARP-ESSER 1% State-Level Reserve - Comprehensive After School

Project

5882-21-XXXX ARP-ESSER 1% State-Level Reserve - Summer Learning and Enrichment

This number should be used on the appropriate FS-10 budget form.

#### **Submission Deadline**

Fund Code

5883-21-XXXX

Completed applications are due by November 30, 2021 (with extensions by request) and will be reviewed on a rolling basis.

If an eligible school district does not intent to apply for one or more of its ARP ESSER State Reserve allocations, please advise NYSED by emailing CARESAct@nysed.gov prior to November 5, 2021.

Please note that applications must be submitted and fully approved by no later than March 23, 2022. LEAs that have not been issued a Grant Award Notice by that time will be at risk of having their ARP-ESSER State Reserve allocation returned to the United States Department of Education.

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#### ARP-ESSER Application: State Reserves - ARP State Reserves

Introduction/Instructions - Submission Instructions

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#### **Submission Instructions**

HOOSIC VALLEY CSD - 491401040000

#### **Directions for Submitting the Application:**

The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs), and the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs) are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.

LEAs ARE NOT REQUIRED to send hard copies of general application materials to the Department.

LEAs ARE REQUIRED to send signed originals and two hard copies of each FS-10 Budget Form to:

Office of ESSA-Funded Programs - Rm 320 EB

RE: ARP-ESSER Application – State Reserves

New York State Education Department

89 Washington Avenue

Albany, NY 12234

#### **Deadline for Submitting the Application:**

The ARP-ESSER Application – State Reserves is due by November 30, 2021.

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#### ARP-ESSER Application: State Reserves - ARP State Reserves

Assurances - Assurances

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#### **ARP-ESSER State Reserve: Assurances**

- The LEA assures that ESSER funds are used for activities allowable under section 2001(e) of the ARP Act, 18003(d) of the CARES Act and 313(d) of the CRRSA Act.
  - ☑ YES, the LEA provides the above assurance.
- 2. The LEA assures that it will comply with all reporting requirements at such time and in such manner and containing such information as the Commissioner may reasonably require, including on matters such as but not limited to:
  - 1. data on each school's mode of instruction (remote, hybrid, in-person), including student attendance data (disaggregated by student subgroup) for each modality;
  - LEA uses of funds to meet students' social, emotional, and academic needs, including through summer enrichment programming and other evidence-based interventions, and how they advance equity for underserved students;
  - 3. LEA uses of funds to sustain and support access to early childhood education programs;
  - impacts and outcomes (disaggregated by student subgroup) through use of ARP ESSER funding (e.g., quantitative and qualitative results of ARP ESSER funding, including on personnel, student learning, and budgeting at the school and district level);
  - 5. student data (disaggregated by student subgroup) related to how the COVID-19 pandemic has affected instruction and learning;
  - 6. requirements under the Federal Financial Accountability Transparency Act (FFATA); and
  - 7. additional reporting requirements as may be necessary to ensure accountability and transparency of ARP ESSER funds.
  - ☑ YES, the LEA provides the above assurance.
- 3. The LEA assures that records pertaining to the ARP ESSER award under 2 C.F.R. § 200.334 and 34 C.F.R. §76.730, including financial records related to use of grant funds, will be retained separately from other grant funds, including but not limited to funds that an LEA receives under the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) and the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA Act).
  - ☑ YES, the LEA provides the above assurance.
- 4. The LEA assures that the LEA will cooperate with any examination of records with respect to such funds by making records available for inspection, production, and examination, and authorized individuals available for interview and examination, upon the request of (i) the Department and/or its Inspector General; or (ii) any other federal agency, commission, or department in the lawful exercise of its jurisdiction and authority.
  - ☑ YES, the LEA provides the above assurance.
- 5. The LEA assures that the LEA will comply with all applicable assurances in OMB Standard Forms 424B and D (Assurances for Non-Construction and Construction Programs), including the assurances relating to the legal authority to apply for assistance; access to records; conflict of interest; merit systems; nondiscrimination; Hatch Act provisions; labor standards; flood hazards; historic preservation; protection of human subjects; animal welfare; lead-based paint; Single Audit Act; and the general agreement to comply with all applicable Federal laws, executive orders and regulations.
  - ☑ YES, the LEA provides the above assurance.
- 6. The LEA assures that the LEA will have on file with the SEA a set of assurances that meets the requirements of section 442 of the General Education Provisions Act (GEPA) (20 U.S.C. 1232e).
  - ☑ YES, the LEA provides the above assurance.

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#### ARP-ESSER Application: State Reserves - ARP State Reserves

Assurances - Assurances

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- 7. The LEA assures that the LEA will comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a). The description must include information on the steps the LEA proposes to take to permit students, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede equal access to, or participation in, the program.
  - ☑ YES, the LEA provides the above assurance.
- 8. The LEA assures that the LEA is using ARP ESSER funds for purposes that are reasonable, necessary, and allocable under the ARP.
  - ☑ YES, the LEA provides the above assurance.
- 9. The LEA assures that the LEA will comply with the provisions of all applicable acts, regulations and assurances; the following provisions of Education Department General Administrative Regulations (EDGAR) 34 CFR parts 76, 77, 81, 82, 84, 97, 98, and 99; the OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and the Uniform Guidance in 2 CFR part 200, as adopted and amended as regulations of the Department in 2 CFR part 34.
  - ☑ YES, the LEA provides the above assurance.
- 10. The LEA assures that federal grant recipients, sub recipients and their grant personnel are prohibited from text messaging while driving a government owned vehicle, or while driving their own privately owned vehicle during official grant business, or from using government supplied electronic equipment to text message or email when driving as per Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," October 1,2009.
  - ☑ YES, the LEA provides the above assurance.
- 11. The LEA assures that no Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making or renewal of Federal grants under this program.
  - ☑ YES, the LEA provides the above assurance.
- 12. The LEA assures that:
  - 1. the LEA will administer each program covered by the application in accordance with all applicable statutes, regulations, program plans, and applications;
  - 2. control of funds provided to the LEA under each program, and title to property acquired with those funds, will be in a public agency and that a public agency will administer those funds and property;
  - 3. the LEA will use fiscal control and fund accounting procedures that will ensure proper disbursement of, and accounting for, Federal funds paid to that agency under each program;
  - 4. the LEA will make reports to the State agency or board and to the Secretary as may reasonably be necessary to enable the State agency or board and the Secretary to perform their duties and that the local educational agency will maintain such records, including the records required under section 1232f of this title, and provide access to those records, as the State agency or board or the Secretary deem necessary to perform their duties; and
  - 5. the LEA will provide reasonable opportunities for the participation by teachers, parents, and other interested agencies, organizations, and individuals in the planning for and operation of each program.
  - ☑ YES, the LEA provides the above assurance.

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## ARP-ESSER Application: State Reserves - ARP State Reserves

Assurances - Assurances

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#### 13. The LEA assures that:

- 1. any application, evaluation, periodic program plan or report relating to each program will be made readily available to parents and other members of the general public;
- 2. in the case of any project involving construction—(A) the project is not inconsistent with overall State plans for the construction of school facilities, and (B) in developing plans for construction, due consideration will be given to excellence of architecture and design and to compliance with standards prescribed by the Secretary under section 794 of title 29 in order to ensure that facilities constructed with the use of Federal funds are accessible to and usable by individuals with disabilities;
- the local educational agency has adopted effective procedures for acquiring and disseminating to teachers and administrators participating in each program significant information from educational research, demonstrations, and similar projects, and for adopting, where appropriate, promising educational practices developed through such projects; and
- 4. none of the funds expended under any applicable program will be used to acquire equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity or its employees or any affiliate of such an organization.
- ☑ YES, the LEA provides the above assurance.
- 14. The LEA assures that the LEA will comply with the maintenance of equity provision in section 2004(c) of the ARP.
  - ☑ YES, the LEA provides the above assurance.
- 15. The LEA assures that the LEA will engage in meaningful consultation with stakeholders and give the public an opportunity to provide input in the ARP-ESSER State Reserve use of funds. Specifically, an LEA will engage in meaningful consultation with students; families; school and district administrators (including special education administrators); and teachers, principals, school leaders, other educators, school staff, and their unions. Additionally, an LEA must engage in meaningful consultation with each of the following, to the extent present in or served by the LEA: Tribes; civil rights organizations (including disability rights organizations); and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, students involved with the juvenile justice system, and other underserved students.
  - ☑ YES, the LEA provides the above assurance.
- 16. The LEA assures that its plan for ARP-ESSER State Reserve use of funds will be: in an understandable and uniform format; to the extent practicable, written in a language that parents can understand or, if not practicable, orally translated; and, upon request by a parent who is an individual with a disability, provided in an alternative format accessible to that parent.
  - ☑ YES, the LEA provides the above assurance.

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#### ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - State Reserves Intent to Apply

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#### **ARP-ESSER State Reserves: Intent to Apply**

If an eligible school district does not intent to apply for one or more of its ARP ESSER State Reserve allocations, please advise NYSED by emailing CARESAct@nysed.gov prior to **November 5, 2021**.

1. Does the LEA intend to apply for ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time funding?

YES, the LEA intends to apply for ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time funding.

2. Does the LEA intend to apply for ARP-ESSER 1% State-Level Reserve - Summer Learning and Enrichment funding?

YES, the LEA intends to apply for ARP-ESSER 1% State-Level Reserve - Summer Learning and Enrichment funding.

Does the LEA intend to apply for ARP-ESSER 1% State-Level Reserve - Comprehensive After School funding?

YES, the LEA intends to apply for ARP-ESSER 1% State-Level Reserve - Comprehensive After School funding.

4. Please provide contact information for the LEA Business Official and Board President. Please confirm that each individual has reviewed and approved of the application, including all plan descriptions and use of funds.

	Name	Email Address	Date of Final Review/Approval
LEA Business Official	Marc Iorio	miorio@hoosicvalley.k12.ny.us	1/4/2021
LEA Board President	Karen Carlson	   Karencarlson285@gmail.com	1/4/2021

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#### ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - ARP-ESSER State Reserves: Consultation

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#### ARP-ESSER State Reserve: Consultation

1. An LEA must engage in meaningful consultation with stakeholders and give the public an opportunity to provide input in the development of its plan. Specifically, an LEA must engage in meaningful consultation with students; families; school and district administrators (including special education administrators); teachers; principals; school leaders; other educators; school staff; and their unions. Additionally, an LEA must engage in meaningful consultation with each of the following, to the extent present in or served by the LEA: Tribes; civil rights organizations (including disability rights organizations); and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, students involved with the juvenile justice system, and other underserved students.

In the space provided below, please describe how the LEA has meaningfully engaged a diverse and representative set of stakeholders to receive feedback in developing its plans to address the impacts of lost instructional time, provide summer learning and enrichment, and support comprehensive after school activities using State-Level Reserve Funds.

The district sent an electronic survey to all parents and staff; and posted the same survey to the district website for feedback from the community. Stakeholders were asked to prioritize and provide feedback on potential endeavors meant to address the impacts of lost instructional time, provide summer learning, and support comprehensive after school activities.

 In the space provided below, please provide the URL for the website(s) where the LEA Plan for using State-Level Reserve Funds is/will be publicly posted.

For an LEA that does not have a website, the LEA may identify an online platform (e.g. social media group or post, file sharing service, email listserv) that allows plans to be directly communicated to students, parents or legal guardians, school staff, and other stakeholders. As appropriate, the LEA should provide details about how the plan will be made available to people who request it.

 $http://p18cdn4static.sharpschool.com/UserFiles/Server_531588/File/Docs2021-2022/Hoosic\%20Valley\%20Federal\%20Funding\%20Plan.pdf$ 

3. In the space provided below, please describe how the LEA will support ongoing engagement with parents and families, including engagement related to identified student needs, areas of student gains, and available assistance to families that will support student success.

Administration, counselors, teachers and staff will continually monitor student achievement, progress, and shortcomings utilizing benchmarking data; also taking into account students social-emotional and physical needs. Families of students in need in academic or social circumstances will be communicated with regularly in order to ensure students maximize success.

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#### ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - ARP-ESSER State Reserves: Comprehensive Needs Assessment

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#### **ARP-ESSER State Reserve: Comprehensive Needs Assessment**

In the space provided below, please describe how the LEA will determine the social, emotional, mental health, and academic needs of students, particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

Hoosic Valley CSD will determine social, emotional, mental health, and academic needs of students including students disproportionately impacted by COVID-19 pandemic, students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students through data gathered from our social-emotional practitioners (e.g., social workers, psychologists, guidance counselors), data gathered from school climate survey data, NYS assessments, and feedback received from parent forums & interactions.

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#### ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - Addressing the Impact of Lost Instructional Time

Page Last Modified: 01/26/2022

#### 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time: Program Design

1. The interventions implemented through the 5% State-Level Reserve to address the impacts of lost instructional time must be evidence-based and may include innovative approaches to providing instruction to accelerate learning. In the space provided below, please describe how the LEA selected evidence-based interventions that will address identified student needs. Include details about how the planned use of state reserve funds for addressing the impacts of lost instructional time will be coordinated with and aligned to other initiatives, including other state reserve funds, interventions detailed in the LEA's ARP-ESSER Plan: Part 2, or other LEA initiatives, including those supported by CARES, CRRSA, Title I Part A, IDEA or other fund sources.

Hoosic Valley will address the impacts of lost instructional time and would target those students most vulnerable to the impacts of the COVID-19 pandemic. Activities under the 5% State-Level Reserve would mostly target those students that need to recover grade level skills that were lost during the pandemic. Hoosic Valley will utilize testing data as well as referals from the district's guidance, school psychologists and school social workers to assist with targeting at risk students.

In the chart below, please provide additional information about the planned evidence-based interventions that have been selected to address the impacts of lost instructional time. For each row, please select a planned intervention from the drop-down menu or select "Other Evidence-Based Intervention" as needed. For each planned intervention, indicate the amount of ARP State-Reserve funding that will be invested, the grade levels to be served, targeted student groups to be served, and a detailed description of the specific activities that will be implemented. Please add rows as necessary to reflect the district's entire plan for the use of State-Reserve funds to address the impact of lost instructional time.

Planned Intervention(s)	Investment (\$)	Grade Levels Serve	s	Stu	dent Groups	Detailed Description of Planned Intervention
Curriculum- Aligned Enrichment Activities	81,442	y E ta			All Students Students with Disabilities English Learners Students Experiencing Homelessness Students in Foster Care Migratory Students Students Involved with the Juvenile Justice System Other Underserved Students None of the Above	The Home Grown Institutes offered by the Reading & Writing Project at Teachers College of Columbia University will allow our staff to assist with building a reading culture, support strategic reading, and enable us to support higher comprehension.
Integrated Social Emotional Learning	50,000	y E ta	,		All Students Students with Disabilities English Learners Students Experiencing Homelessness Students in Foster Care Migratory Students Students Involved with the Juvenile Justice System Other Underserved Students None of the Above	Hoosic Valley is planning on continuing and enhancing the Responsive Classroom program, a student-centered, social and emotional learning approach to teaching and discipline. It is comprised of a set of research, and evidence-based practices designed to create safe, joyful, and engaging classrooms and school communities for both students and teachers.
Curriculum-	11,222	☑ P	Primar	V	All Students	i-Ready Assessment and Personalized Instruction

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# ARP-ESSER State Reserves - Addressing the Impact of Lost Instructional Time

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Planned Intervention(s)	Investment (\$)	Grade Levels Served	Student Groups	Detailed Description of Planned Intervention
Aligned Enrichment Activities		y Elemen tary Middle School High School	<ul> <li>□ Students with Disabilities</li> <li>□ English Learners</li> <li>□ Students Experiencing Homelessness</li> <li>□ Students in Foster Care</li> <li>□ Migratory Students</li> <li>☑ Students Involved with the Juvenile Justice System</li> <li>□ Other Underserved Students</li> <li>□ None of the Above</li> </ul>	Math and Reading Site Licenses. i-Ready prepares and equips teachers by delivering actionable data that addresses the first part of the learning process—knowing exactly where each student is.
Tailored/Indivi dualized Acceleration	108,750	<ul> <li>☑ Primar</li> <li>y</li> <li>☑ Elemen</li> <li>tary</li> <li>☑ Middle</li> <li>School</li> <li>☑ High</li> <li>School</li> </ul>	<ul> <li>✓ All Students</li> <li>□ Students with Disabilities</li> <li>□ English Learners</li> <li>□ Students Experiencing Homelessness</li> <li>□ Students in Foster Care</li> <li>□ Migratory Students</li> <li>□ Students Involved with the Juvenile Justice System</li> <li>□ Other Underserved Students</li> <li>□ None of the Above</li> </ul>	We seek to hire (1) additional elementary teacher that will replace an experienced teacher, whom will serve as a tutor/interventionist for identified students in need.
Tailored/Indivi dualized Acceleration	63,395	<ul> <li>☑ Primar</li> <li>y</li> <li>☐ Elemen</li> <li>tary</li> <li>☑ Middle</li> <li>School</li> <li>☑ High</li> <li>School</li> </ul>	<ul> <li>✓ All Students</li> <li>□ Students with Disabilities</li> <li>□ English Learners</li> <li>□ Students Experiencing         Homelessness</li> <li>□ Students in Foster Care</li> <li>□ Migratory Students</li> <li>□ Students Involved with the         Juvenile Justice System</li> <li>□ Other Underserved         Students</li> <li>□ None of the Above</li> </ul>	Hoosic Valley will create a Math Lab designed to assist students that are not meeting grade level standards in mathematics and give them remedial attention during both the school day and after school. We will hire one additional Mathematics Teacher to fill this role for the time period.
Curriculum- Aligned Enrichment Activities	25,600	<ul> <li>☑ Primar</li> <li>y</li> <li>☑ Elemen</li> <li>tary</li> <li>☑ Middle</li> <li>School</li> <li>☑ High</li> <li>School</li> </ul>		Curriculum leaders will work additional summer curriculum hours for more strategic planning purposes to assist with identifying and planning for those students with severe learning gaps.

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# ARP-ESSER State Reserves - Addressing the Impact of Lost Instructional Time

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Planned Intervention(s)	Investment (\$)	Grade Levels Served	Student Groups	Detailed Description of Planned Intervention
Integrated Social Emotional Learning	113,945	<ul> <li>☑ Primar</li> <li>y</li> <li>☐ Elemen</li> <li>tary</li> <li>☐ Middle</li> <li>School</li> <li>☐ High</li> <li>School</li> </ul>	<ul> <li>✓ All Students</li> <li>□ Students with Disabilities</li> <li>□ English Learners</li> <li>□ Students Experiencing Homelessness</li> <li>□ Students in Foster Care</li> <li>□ Migratory Students</li> <li>□ Students Involved with the Juvenile Justice System</li> <li>□ Other Underserved Students</li> <li>□ None of the Above</li> </ul>	The school district is seeking to retain the services of a school counselor that was hired utilizing American Rescue Plan Funds for the 2021-22 school year and are seeking to retain this additional position through the 2023-24 school year.
Tailored/Indivi dualized Acceleration	162,717	□ Primar y □ Elemen tary □ Middle School □ High School	<ul> <li>□ All Students</li> <li>☑ Students with Disabilities</li> <li>□ English Learners</li> <li>□ Students Experiencing         Homelessness</li> <li>□ Students in Foster Care</li> <li>□ Migratory Students</li> <li>□ Students Involved with the         Juvenile Justice System</li> <li>□ Other Underserved         Students</li> <li>□ None of the Above</li> </ul>	One additional special education teacher for the grant period. Due to the exacerbated effects of the pandemic on students with academic and executive functioning vulnerabilities, additional special education staff is needed to provide more structured and individualized support. Students with disabilities will be serviced in smaller ratios using specialized, targeted, and data driven instruction to promote the development of reading, writing, and math competencies, as well as study skills. The intent will be to provide intensive, specially designed instruction to ultimately promote attainment of grade level learning standards in math and ELA for this population.  The district is requiring one additional building teaching assistant (SPED) to support students' academic and self-regulation needs in the classroom. These positions will require flexibility to be dispatched to particular classrooms/grade levels demonstrating academic or social-emotional need. Such responsibilities may include a pre or reteaching of academic content, overseeing small groups of targeted remedial support, supporting the implementation of the district's social-emotional curriculum, or providing crisis based support as needed as students continue to adjust to their environment during the pandemic.
Tailored/Indivi dualized Acceleration	63,395	□ Primar y □ Elemen tary □ Middle School □ High School	✓ All Students  □ Students with Disabilities  □ English Learners  □ Students Experiencing  Homelessness  □ Students in Foster Care  □ Migratory Students  □ Students Involved with the  Juvenile Justice System	One additional AIS Reading teacher for the grant period. Due to the exacerbated effects of the pandemic on students with academic and executive functioning vulnerabilities, additional special education staff is needed to provide more structured and individualized support.

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## ARP-ESSER State Reserves - Addressing the Impact of Lost Instructional Time

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Planned Intervention(s)	Investment (\$)	Grade Levels Served		Levels		Stu	dent Groups	Detailed Description of Planned Intervention
					Other Underserved Students None of the Above			
Tailored/Indivi dualized Acceleration	44,000		Primar y Elemen tary Middle School High School		All Students Students with Disabilities English Learners Students Experiencing Homelessness Students in Foster Care Migratory Students Students Involved with the Juvenile Justice System Other Underserved Students None of the Above	As the pandemic has made instruction a challenge, especially considering staff are out and quarantined often, Hoosic Valley feels that it is necessary to provide 2 permanent substitutes in the immediate near future to assist with continuity at the district and to provide the greatest educational impact.		

3. In the space provided below, please describe how the LEA will monitor and evaluate the effectiveness of selected strategies to ensure that the interventions implemented respond to students' social, emotional, mental health, and academic needs. Provide details about how changes to the program plan (such as changes in identified areas of need or supports provided to students) will be communicated to stakeholders.

The district will utilize asssessment data as well as with collaboration with the school counselors, social workers and psychologists to assess student need. When students are meeting or exceeding grade level expectations, the district will be able to shift resources to other students in need.

#### 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time: Fiscal Information

LEAs are REQUIRED to send signed (blue ink) originals and two hard copies of each FS-10 Budget Form to:

Office of ESSA-Funded Programs – Rm 320 EB

RE: ARP-ESSER Application - State Reserves

New York State Education Department

89 Washington Avenue

Albany, NY 12234

Please refer to the Documents Panel section located along the left side of the application for FS-10 budget forms, and use the following budget code: 5884-21-XXXX.

<u>PLEASE NOTE</u> - the FS-10 and Budget Narrative are used to provide NYSED with a specific itemization of proposed project expenditures and to provide NYSED and the Office of the State Comptroller with the necessary documentation upon which payments can be based. FS-10s with missing quantities or unit costs, or with terms such "TBD" or "Varies" cannot be accepted on the FS-10 or Budget Narrative forms.

4.

# Please complete the following to indicate the LEA's planned use of ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time funding.

	Amount
LEA Allocation	724466
Anticipated Number of Students Served	902
Anticipated Number of Schools Served	

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## ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - Addressing the Impact of Lost Instructional Time

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Amount
2

 Please upload a completed copy of the FS-10 budget document for the ARP-ESSER 5% State-Level Reserve -Addressing the Impact of Lost Instructional Time funding.

The fund code for the ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time project is 5884-21-XXXX.

State Reserve LIT FS10.pdf FS10\_Budget\_Excel State Reserves.xls

6. Please upload a completed copy of the Budget Narrative for the ARP-ESSER 5% State-Level Reserve - Addressing the Impact of Lost Instructional Time funding.

Budget\_Narrative ARP Lost Instructional time.docx

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#### ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - Comprehensive After School

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#### 1% State-Level Reserve - Comprehensive After School: Program Design

High-quality afterschool programs should have the goal of providing students with important opportunities for academic support and access to enrichment opportunities that help develop social, emotional, and leadership skills. These benefits are particularly important to students from low-income backgrounds, students who are struggling, and students at risk for later academic disengagement. High-quality afterschool programs have demonstrated positive effects on student math and language arts achievement, and programs strongly rooted in the school context can also have a positive impact on school related student outcomes, including greater self-confidence, increased civic engagement, better school attendance, improved high school graduation, and decreased delinquency.

1. The interventions implemented through the 1% State-Level Reserve for comprehensive after school programming must be evidence-based and may include innovative approaches to providing instruction to accelerate learning. In the space provided below, please describe how the LEA selected evidence-based interventions that will address identified student needs. Include details about how the planned use of state reserve funds for comprehensive after school programming will be coordinated with and aligned to other initiatives, including other state reserve funds, interventions detailed in the LEA's ARP-ESSER Plan: Part 2, or other LEA initiatives, including those supported by CARES, CRRSA, Title I Part A, IDEA or other fund sources.

Hoosic Valley seeks to utilize evidence-based approaches to address identified student needs by providing afterschool activities designed to enhance classroom performance in all subjects. Students identified will be based upon testing data as well as recommendations by school counseling, psychologist and social work staff.

2. In the chart below, please provide additional information about the planned evidence-interventions that have been selected to address the impacts of lost instructional time. For each row, please select a planned intervention from the drop-down menu or select "Other Evidence-Based Intervention" as needed. For each planned intervention, indicate the amount of ARP State-Reserve funding that will be invested, the grade levels to be served, targeted student groups to be served, and a detailed description of the specific activities that will be implemented. Please add rows as necessary to reflect the district's entire plan for the use of State-Reserve funds to address the impact of lost instructional time.

Planned Intervention(s)	Investment (\$)	Grade Levels Served		Student Groups		Detailed Description of Planned Intervention
Tailored/Indivi dualized Acceleration	144,897	2 2 2	Primar y Elemen tary Middle School High School		All Students Students with Disabilities English Learners Students Experiencing Homelessness Students in Foster Care Migratory Students Students Involved with the Juvenile Justice System Other Underserved Students None of the Above	Students will have access to instructional staff for targeted instruction and high dosage tutoring and assistance with academic shortfalls in an after school setting.

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#### ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - Comprehensive After School

Page Last Modified: 01/25/2022

3. In the space provided below, please describe how the LEA will monitor and evaluate the effectiveness of selected comprehensive after school programming/strategies to ensure that the interventions implemented respond to students' social, emotional, mental health, and academic needs. Provide details about how changes to the program plan (such as changes in identified areas of need or supports provided to students) will be communicated to stakeholders.

Hoosic Valley CSD will monitor and evaluate the effectiveness of selected comprehensive after school programming/strategies to ensure that the interventions implemented respond to students' social, emotional, mental health, and academic needs by utilizing data from staff, parent forums/feedback, School Climate surveys, and our social-emotional support practitioners (including psychologists, social workers, and guidance counslors). In response to monitoring and evaluating the effectiveness of academic needs, data from NYS ELA and Math Assessment Scores will be utilized, in addition to specific feedback from our instructional staff addressing individual concerns. Any changes to the program will be communicated directly with the guardians of the students involved as well as communicated via the school messaging system and/or parent forums.

## 1% State-Level Reserve - Comprehensive After School: Fiscal Information

LEAs are REQUIRED to send signed (blue ink) originals and two hard copies of each FS-10 Budget Form to:

Office of ESSA-Funded Programs - Rm 320 EB

RE: ARP-ESSER Application - State Reserves

New York State Education Department

89 Washington Avenue

Albany, NY 12234

Please refer to the Documents Panel section located along the left side of the application for FS-10 budget forms, and use the following budget code: 5883-21-XXXX.

<u>PLEASE NOTE</u> - the FS-10 and Budget Narrative are used to provide NYSED with a specific itemization of proposed project expenditures and to provide NYSED and the Office of the State Comptroller with the necessary documentation upon which payments can be based. FS-10s with missing quantities or unit costs, or with terms such "TBD" or "Varies" cannot be accepted on the FS-10 or Budget Narrative forms.

4.

Please complete the following to indicate the LEA's planned use of the ARP-ESSER 1% State-Level Reserve - Comprehensive After School funding.

	Amount
LEA Allocation	144897
Anticipated Number of Students Served	902
Anticipated Number of Schools Served	2

 Please upload a completed and signed copy of the FS-10 Budget for the ARP-ESSER 1% State-Level Reserve -Comprehensive After School funding.

The fund code for the 1% State-Level Reserve - Comprehensive After School project is 5883-21-XXXX.

StateReservesAfter.pdf

 Please upload a completed copy of the Budget Narrative for the ARP-ESSER 1% State-Level Reserve -Comprehensive After School funding.

Budget\_Narrative ARP State Reserves Comprehensive After School.docx

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#### ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - Summer Learning and Enrichment

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#### 1% State-Level Reserve - Summer Learning and Enrichment: Program Design

Summer learning programs can offer another opportunity to accelerate learning, especially for those students most impacted by disruptions to learning during the school year. Schools and districts should design programs that work best in the local context and reflect the characteristics that evidence suggests lead to successful summer programs. These characteristics include: programs are voluntary, full-day lasting five to six weeks, include three hours of language arts and mathematics taught by a certified teacher each day, and include enrichment activities and experiences. Research points to the potentially positive benefits of strong summer programs. A longitudinal study of summer programs showed students who participated in the summer programs that were reviewed received some benefits in mathematics; however, students with high rates of attendance who attended programs for consecutive summers experienced the greatest learning gains. The amount and quality of instruction influenced the academic benefit, with the highest benefits to students attending programs with high-quality instruction provided by a certified teacher and high academic time on task.

1. The interventions implemented through the 1% State-Level Reserve for summer learning and enrichment must be evidence-based and may include innovative approaches to providing instruction to accelerate learning. In the space provided below, please describe how the LEA selected evidence-based interventions that will address identified student needs. Include details about how the planned use of state reserve funds for summer learning and enrichment will be coordinated with and aligned to other initiatives, including other state reserve funds, interventions detailed in the LEA's ARP-ESSER Plan: Part 2, or other LEA initiatives, including those supported by CARES, CRRSA, Title I Part A, IDEA or other fund sources.

Hoosic Valley will address identified student needs with the summer learning and enrichment program utilizing evidence-based and innovative approaches to providing accelerated learning. Utilizing feedback from New York State Assessments in Math and ELA, as well as feedback from our instructional staff and social emotional practitioners (psychologists, social workers, and guidance counselors), will allow us to coordinate and align summer learning and enrichment based upon student and district needs.

2. In the chart below, please provide additional information about the planned evidence-based interventions that have been selected to address the impacts of lost instructional time. For each row, please select a planned intervention from the drop-down menu or select "Other Evidence-Based Intervention" as needed. For each planned intervention, indicate the amount of ARP State-Reserve funding that will be invested, the grade levels to be served, targeted student groups to be served, and a detailed description of the specific activities that will be implemented. Please add rows as necessary to reflect the district's entire plan for the use of State-Reserve funds to address the impact of lost instructional time.

Planned Intervention(s)	Investment (\$)	Grade Levels Served	Stu	dent Groups	Detailed Description of Planned Intervention
Curriculum- Aligned Enrichment Activities	29,440	<ul> <li>☑ Primar</li> <li>y</li> <li>☑ Elemer</li> <li>tary</li> <li>☑ Middle</li> <li>School</li> <li>☑ High</li> <li>School</li> </ul>		All Students Students with Disabilities English Learners Students Experiencing Homelessness Students in Foster Care Migratory Students Students Involved with the Juvenile Justice System Other Underserved Students None of the Above	The district will create a Summer Arts Enrichment Program. Students who participate in Summer Arts Enrichment will be assessed for baseline learning in a given area and then instructors will use the same assessment at the end of the program to show growth.
Tailored/Indivi dualized Acceleration	115,457	<ul><li>☑ Primar</li><li>y</li><li>☑ Elemer</li><li>tary</li><li>☑ Middle</li><li>School</li></ul>		All Students Students with Disabilities English Learners Students Experiencing Homelessness Students in Foster Care	The district will provide enhanced summer school offerings for students in need of remedial assistance for the summer months. The increase of summer school offering will necessitate a summer school coordinator to assist with implementation.

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#### ARP-ESSER State Reserves - Summer Learning and Enrichment

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Planned Intervention(s)	Investment (\$)	Grade Levels Served		·		Detailed Description of Planned Intervention
		•	High School		Migratory Students Students Involved with the Juvenile Justice System Other Underserved Students None of the Above	

In the space provided below, please describe how the LEA will monitor and evaluate the effectiveness of selected 3. summer learning and enrichment strategies to ensure that the interventions implemented respond to students' social, emotional, mental health, and academic needs. Provide details about how changes to the program plan (such as changes in identified areas of need or supports provided to students) will be communicated to stakeholders.

Hoosic Valley will review year end testing and benchmarking data and compare it to the beginning of the school year to determine student growth. This data will be utilized to target students for remedial assistance and to also reallocate resources in the plan. Changes to the program plan will be communicated directly with families of students impacted as well as communicated through the school messaging system.

## 1% State-Level Reserve - Summer Learning and Enrichment: Fiscal Information

LEAs are REQUIRED to send signed (blue ink) originals and two hard copies of each FS-10 Budget Form to:

Office of ESSA-Funded Programs - Rm 320 EB

RE: ARP-ESSER Application - State Reserves

New York State Education Department

89 Washington Avenue

Albany, NY 12234

Please refer to the Documents Panel section located along the left side of the application for FS-10 budget forms, and use the following budget code: 5882-21-XXXX.

PLEASE NOTE - the FS-10 and Budget Narrative are used to provide NYSED with a specific itemization of proposed project expenditures and to provide NYSED and the Office of the State Comptroller with the necessary documentation upon which payments can be based. FS-10s with missing quantities or unit costs, or with terms such "TBD" or "Varies" cannot be accepted on the FS-10 or Budget Narrative forms.

Please complete the following to indicate the LEA's planned use of the ARP-ESSER 1% State-Level Reserve -4. Summer Learning and Enrichment funding.

	Amount
LEA Allocation	144897
Anticipated Number of Students Served	902
Anticipated Number of Schools Served	2

Please upload a completed and signed copy of the FS-10 Budget the ARP-ESSER 1% State-Level Reserve -5. Summer Learning and Enrichment funding.

The fund code for the 1% State-Level Reserve - Summer Learning and Enrichment project is 5882-21-XXXX.

FS10\_Budget\_Excel State Reserves Summer Supplies.pdf

StateReservesSummer.pdf

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## ARP-ESSER Application: State Reserves - ARP State Reserves

ARP-ESSER State Reserves - Summer Learning and Enrichment

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6. Please upload a completed copy of the Budget Narrative for the ARP-ESSER 1% State-Level Reserve - Summer Learning and Enrichment funding.

Budget\_Narrative ARP State Reserves Summer School.docx

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